

PROGRAM	2012 Funding	2013 Funding
<b>JEWISH FAMILY SERVICES</b>		
Basic Resources	\$ 223,200	\$ 231,100.00
Housing Coordinator	\$ 51,000	\$ 51,000.00
Resettlement & Immigration	\$ 30,000	\$ 30,000.00
Employment Services	\$ 30,000	\$ 30,000.00
Core Grant	\$ 95,000	\$ 95,000.00
Counseling	\$ 110,000	\$ 90,000.00
Special Needs		
Services to Seniors	\$ 90,750	\$ 90,750.00
Home Care Services	\$ 20,000	\$ 20,000.00
Immigration Financial Aid	\$ 148,000	\$ 148,000.00
Mental Health Outreach	\$ 40,000	\$ 55,000.00
<b>JEWISH COMMUNITY CENTRE</b>		
Bagel Club	\$ 23,500	\$ 23,500.00
L'Chaim Adult Day Serv	\$ 56,000	\$ 56,000.00
Program Subsidies	\$ 32,000	\$ 32,000.00
<b>TIKVA HOUSING SOCIETY</b>		
Housing Director	\$ 56,000	\$ 58,000.00
<b>JEWISH FEDERATION</b>		
Yaffa House	\$ 20,000	\$ 17,750.00
<b>SS Envelope Total</b>	<b>\$ 1,025,450</b>	<b>\$ 1,028,100.00</b>
<b>JEWISH COMMUNITY CENTRE</b>		
Seniors Outreach Program	\$ 43,000	\$ 43,000.00
<b>JEWISH SENIORS ALLIANCE</b>		
Advocacy Services	\$ 18,000	\$ 18,000.00
Peer Counseling		
<b>KEHLA SOCIETY</b>		
Seniors Wellness Program	\$ 33,250	\$ 33,250.00
<b>Seniors Envelope Total</b>	<b>\$ 94,250</b>	<b>\$ 94,250</b>
<b>JEWISH COMMUNITY CENTRE</b>		
Core Grant	\$ 172,000	\$ 172,000.00
Parent & Family Centre		
<b>JEWISH FEDERATION</b>		
Planning and Agency Relations	\$ 172,900	\$ 172,900.00
Administration	\$ 90,000	\$ 90,000.00
Marketing & Communications	\$ 123,500	\$ 123,500.00
Jewish Comm Foundation		
Security	\$ 25,000	\$ 25,000.00
<b>BURQUEST JEWISH COMMUNITY</b>		
Outreach to the Non-Affiliated	\$ 18,000	\$ 18,000.00
<b>PERETZ CENTRE</b>		
Outreach to the Non-Affiliated	\$ 18,000	\$ 16,000.00
<b>WHITE ROCK JEWISH COMMUNITY</b>		
Community Outreach	\$ 18,000	\$ 18,000.00
<b>CB Envelope Total</b>	<b>\$ 637,400</b>	<b>\$ 635,400.00</b>
<b>JEWISH COMMUNITY CENTRE</b>		
Informal Education	\$ 64,000	\$ 64,000.00
Adult Jewish and Hebrew Studies	\$ 7,000	\$ 7,000.00
Waldman library	\$ 23,500	\$ 23,500.00
<b>JEWISH FEDERATION</b>		
Jewish Education	\$ 38,000	\$ 38,000.00
<b>SUPPLEMENTARY SCHOOLS</b>		
Core Funding	\$ 75,000	\$ 75,000.00
Classroom Assistants	\$ 11,400	\$ 12,400.00
<b>DAY SCHOOLS</b>		
Core Funding	\$ 795,000	\$ 795,000.00
Special Needs Funding	\$ 54,000	\$ 60,000.00
<b>Jew Ed Envelope Total</b>	<b>\$ 1,067,900</b>	<b>\$ 1,074,900.00</b>
<b>JEWISH COMMUNITY CENTRE</b>		
Children and Youth Programs	\$ 79,500	\$ 79,500.00
<b>JEWISH FEDERATION</b>		
Engaging the Next Generation	\$ 79,000	\$ 79,000.00
<b>HILLEL</b>	\$ 201,500	\$ 201,500.00
Campus programs		
<b>CAMPS</b>		
Camperships	\$ 60,000	\$ 60,000.00
<b>NORTH SHORE JEWISH COMMUNITY</b>		
Outreach	\$ 18,000	\$ 9,000.00
<b>Youth Envelope Total</b>	<b>\$ 438,000</b>	<b>\$ 429,000.00</b>
<b>JEWISH COMMUNITY CENTRE</b>		
Cultural Arts	\$ 40,000	\$ 40,000.00
Israel Liaison Program	\$ 8,000	\$ 8,000.00
Rothstein Theatre	\$ 15,000	\$ 15,000.00
<b>JEWISH HISTORICAL SOCIETY</b>		
Community Archives	\$ 15,000	\$ 15,000.00
Jewish Museum Outreach	\$ 21,000	\$ 21,000.00
<b>VANCOUVER HOLOCAUST CENTRE</b>		
Commemorative Programs	\$ 12,000	\$ 12,000.00
Holocaust Symposia	\$ 6,000	\$ 6,000.00
<b>JEWISH FILM FESTIVAL</b>		
Exploring Jewish Identity	\$ 5,000	\$ 6,000.00
Arts & Culture Envelope Total	\$ 122,000	\$ 123,000.00
<b>Strategic Priorities</b>		
Richmond Service Hub	\$ 42,000	\$ 42,350.00
Downtown Outreach	\$ 3,000	\$ 3,000.00
	\$ 45,000	\$ 45,000.00
<b>Total:</b>	<b>\$ 3,430,000</b>	<b>\$ 3,430,000</b>