



Jewish Educational Alliance

2015 ANNUAL REPORT





We are the jea.

our vision:

The Jewish Educational Alliance serves as a meeting place for the Savannah Jewish Community, supports the Savannah community at large, and has something to interest everyone of any age.

For over 100 years the JEA has been dedicated to ensuring a strong and vibrant Jewish life and community for generations to come. Our summer camp and wide array of enriching activities provide opportunities to discover the Savannah community through innovative programs designed to meet the needs of everyone from infants to adults. Regardless of your age, faith or background, you're welcome here.

our mission statement:

The mission of the Jewish Educational Alliance shall be to promote the mental, moral and physical welfare of its members, to preserve cultural and spiritual values and to work for the best interest of the Jewish and general community by:

- A.** Developing and conducting a comprehensive program of guided leisure time activities utilizing the skills and method of group work, informal education and recreation, and aimed at helping individuals to achieve an affirmative identification with Jewish life and a deep appreciation of their responsibilities as citizens of the United States.
- B.** Serving as the meeting place for the entire Jewish and general Savannah Community and cooperating with all groups concerned with enriching community life.
- C.** Cooperating with other civic bodies in advancing the welfare of the entire community and in furthering the democratic way of life.



The Jewish Educational Alliance is supported by a generous grant from the Savannah Jewish Federation.

The JEA is a United Way beneficiary agency.



A LETTER FROM YOUR PRESIDENT



*Arlene Ratner,
President*

This has been an amazing time for the JEA. Thank you to each one of you for being a part of our success. We have so many things going on but I shall only highlight a few.

The Preschool has been a wonderful stepping stone for JEA involvement. So many of our families have now joined with memberships in our organization. Just two short years ago we started with 24 students and today we can boast of 70. Next year we anticipate approximately 85 children. Rooms have been added

and we reconfigured some of the existing classrooms.

Just a little over a month ago we began the process of reclaiming our outdoor spaces for basketball, archery and activities that will engage our camps and after school programs. Our children need to be outside burning off energy and engaging in wholesome activities like we all did in the “way off” past.

In addition to the outside property we have installed free Wifi throughout the building. We now use light sensors and low lighting where deemed acceptable; this will be an ongoing project over the years. All of these things will be improve-

ments to our environment and our commitment to sustainability.

Financially, we are in good shape; we have been paying down debt and look forward to a bright future. All of this and more is now possible with the resources our Director, Adam Solender, has assembled and developed into a cohesive entity. Under the leadership of Joel Greenberg we will have much more innovation and “thinking” outside the box. I extend a hearty welcome to Joel from the entire Jewish community and greater Savannah. Our JEA is in good hands.

Thank you again for a wonderful year.

A LETTER FROM YOUR EXECUTIVE DIRECTOR



*Adam Solender,
Executive Director*

The Jewish Educational Alliance strives to create a community for all, guided by a set of core Jewish values. For the past 103 years, we have provided a second home for the Savannah community. In

the coming year we will further build upon our solid foundation to ensure continued service, performance, and forward progress. This past year we expanded our Preschool program with the addition of one classroom and the (any day now) installation of a music garden, have significantly invested in our Aquatics department and facilities, rehabbed the outdoor basketball court, and installed WiFi throughout the facility.

Building new facilities is not an end; it is a means to provide enhanced programs and services that benefit our members and the entire community. The sounds of our “J” ring loud and clear. Each and every day we hear:

- Over 85 children developing a love of learning and exploring the world around them in our early childhood program

- 75 school-age children continue their growth in our Afterschool program throughout the school year
- 250 campers learning, playing and growing at our tremendous summer camp program
- 110 members of our swim team compete as a team and feel like a family
- 1,200 people a year attending our annual Savannah Jewish Film Festival
- 40-50 adults enjoying social and learning time through the SJF Lunch n Learn program hosted by the JEA
- Hundreds of people a week coming to the JEA to work out, see old friends and make new ones.

In the year to come we will:

- continue to enhance and expand our Early Childhood Program: JEA Preschool Savannah;
- build and enhance the facilities that define member experience;
- work on establishing programs that have meaning in our lives, that edu-

cate, entertain, and enhance the Savannah Jewish experience;

- emphasize collaboration with community partners to provide the greatest values with fiscal prudence;

We are committed to a high level of member service. While the physical expansion will provide an opportunity to grow the membership base, we will also focus time and energy on providing outstanding service.

Ben Zoma taught that the one who is wise is the one who learns from everyone. At the JEA, there are new lessons to be learned every day and new memories are being built as old friends are brought together and new friendships are forged.

Together, as one community, we learn, grow and evolve towards a common goal of a stronger community. As we move forward with you, we will continue to create a welcoming environment in order to Live Up to our potential for a bright future.

CHILDREN & CAMP



*DJ Horton,
Children &
Camp Director*

Each year the JEA Children's and Camp department is challenged with creating programming that is innovative and engaging for the youth and teens in the community. It is our obligation to make sure, through our value-based pro-

gramming, that our campers are learning about their role in the community, whether it is the general, school or home community. Our programs are distinctive in that we connect with our campers on an individual basis and we make it our goal to create programs based on the interests of the families that support this entity.

JEA Camp Savannah and the Days at the JEA programs are integral pieces of the puzzle that help ensure we not only adhere to the mission of the JEA, but also help paint the vision of the JCC. The JCC strives to create an energetic and warm Jewish environment, which inspires others to lead a life of purpose. Each day, campers are taken on a journey where they can explore, create, learn and have fun, through a Jewish lens. The long-term benefits of these activities can be transferred throughout all aspects of their lives. Our camp program takes a unique approach in providing multiple entry

points to Jewish Connection through Art, Nature, Sports, Music/Dance and Literature while remaining culturally sensitive to the community as a whole.

Our Afterschool program has been our biggest success story. Our numbers have almost doubled from the previous year and we service almost sixty-five kids from surrounding schools. With the increase in numbers, modifications and renovations had to be made; classrooms were painted, floors were replaced, four computer stations per room were installed to assist with the children's homework and more staff was hired. A new Aftercare group was created to ensure safety and provide age-appropriate programming for each room. Some of the activities that returned this year were free swim and kids Crossfit, while we adopted the Camp Savannah theme for 2015, "Your Camp, Your Choice," and incorporated choice for their activities on certain days. As they are learning to nurture their self identity, we are there to be a supplement, to help them in friendship building, mediation, and creating healthy communication skills, while supporting and encouraging others.

The JEA Children's department prides itself in servicing the community with year-round programming. We provide families with a theme-based evening on selected Saturdays from November through March. Parents are able to enjoy

a night out while their kids enjoy a night in. Kids are treated to a well-balanced evening of dinner/dessert, social interaction, physical play and FUN.

We will host our second Olympic Day which is part of an initiative led by the US Olympics to honor the values of sportsmanship, teamwork and team spirit. We are enhancing our camp programming by partnering with Junior Achievement to help foster work-readiness financial literacy through fun experiential learning. We have also certified Camp Savannah leadership in Level 1 Archery training in order to introduce the campers to basic Archery skills. We are looking forward to what the rest of 2015 has in store for the JEA Children and Camp department.



MAINTENANCE



*Justin Robertshaw,
Facilities Director*

Projects completed:

- Prepared new classroom for use by ECE. Cut an emergency exit doorway and installed steel fire door. New cabinets were installed, as well as energy-efficient lighting. Added new paint and flooring
- Cleaned up the basketball court for summer camp use and installed a new water line to it
- Trees were trimmed
- Repaired children's wading pool; removed loose/broken side wall pieces and replaced with a non-shrink grout. Gave the surface new color with a non-slip texture
- Built new office upstairs: rebuilt AC/Heat unit, ran phone and network lines, repaired and polished the floor
- Built new reception desk: removed old desk, repaired floor tiles, installed new carpet, ran network and phone lines, relocated credit card machines and mounted computer monitors on the desk wall
- Wi-Fi system was installed throughout building
- Repaired outdoor sprinkler system; sprinkler heads were replaced with water-saving heads, the over spray into parking lot was corrected and leaking lines were repaired
- Building lights are being replaced with energy efficient lights as they burn out

FUNDRAISING



Anna Berwitz,
Fundraising &
Camp Registrar

Corporate Sponsorship

In 2015 we continued building relationships with Savannah companies and small businesses. Targeted accounts were approached with sponsorship opportunities that would result in

both maximum exposure for the company and positioning the JEA for a sustainable partnership. We secured a total of 6 corporate sponsors, bringing in a total of \$11,200 for the JEA.

Grant Writing

We have increased our grant writing efforts, resulting in \$9000 of newly secured funding for the JEA:

Award Amount	Granting Organization	Purpose
\$5000	Gulfstream	Camp Savannah Scholarships
\$1500	Arts Ashore Legacy Fund	SJF Marketing
\$300	Emerging Leaders Council	Preschool Savannah Classroom Renovations
\$2200	ALEF Fund	Preschool Savannah ALEF Fund Marketing

Community Directory

The Community Directory is in a transitional year and we are looking to update our product to maximize fundraising efforts. The 2015 Directory is slated to print in July and will not be printed again in 2016, giving advertisers a minimum of 2-years impression time. In 2015 we continued to market additional opportunities – corporate sponsorship and *Savannah Jewish News* – to all companies who had previously advertised in the Directory. The JEA Directory generates close to \$6,000 in revenue for the JEA.

JEA Gala

Our annual Great Gala will be held on August 30th, 2015. This year's theme is a 1920's inspired "Gatsby Gala." Guests will sample period-inspired plates provided by Chef Jeffrey Quasha and his team,

who dazzled the crowd with his culinary skills at the 2014 "Welcome to Nashville" gala. The night will feature live and silent auctions, and live music by the JodyJazz trio, consisting of Howard Paul on guitar, Mitch Hennes on bass and Jody Espina on both clarinet and saxophone.

Since its inception, the Great Gala has raised thousands of dollars to support the mission of the Jewish Educational Alliance. Funds raised at the Great Gala make it possible for us to serve our community by providing free services, offering senior and youth programming, and year-round activities for the entire Savannah community, regardless of religious affiliation.



JEA ART GALLERY

In 2014, Harriet Meyerhoff retired and we welcomed Aileen Miller as our new Art Gallery Director. Many local artists chose to hold their shows at the JEA, as well as several members. Our January 2015 artist even contributed a story to the *Savannah Jewish News* about her family sheltering a Jewish child during the Holocaust.

The Art Gallery continues to decorate the JEA and bring a fresh look to our halls. It has become multi-functional as each Friday morning the JEA Preschool Savannah holds its Shabbat service there. Once a month, the Preschool also uses the gallery to host Schmooze & Schmeat, an event with the Preschool Parents.

MUSIC & CONCERTS

Throughout the past year, the JEA hosted several concerts with a variety of groups including "The Future of Jazz: Today's Youth, Tomorrow's Legacy" featuring Teddy Adams; as well as our annual Musical Salute to MLK concert. Finally, we again hosted the annual Levy Concert.



ADDITIONAL EVENTS

These included the Konter Weiland Comedy Night. The night featured the comedy stylings of Moody McCarthy, Cory Kahaney and Andy Pitz.

We hosted the two Community Shabbatons and the Levy Award Dinner honoring Dr. Paul Kulbersh for his many years of service.

Jamie Cahn also began hosting Young Jewish Professionals Events – called FEDX – at the JEA. These have been very well attended by the community at large and are a chance to meet and network with other professionals in the Savannah area.

COMMUNITY PROGRAMMING



Jennifer Rich,
Community
Programming
Director

Our focus this year was to enhance Kehila (community). We also sought to provide programming that would strengthen the relationship between the Jewish community and the broader community of Savannah.

We held two Shabbatons this year which were attended by nearly 150 people each. The November Shabbaton welcomed members of GILEE – Georgia International Law Enforcement Exchange. Our keynote speaker was Dr. Robert Friedman, GILLEE's founder. The March Shabbaton was hosted by JEA Board Members Sandy Goodman, Carol Cohen and Peggy Harris whose theme was "Celebrating being Jewish in Savannah." Chanukah was a celebration of Savannah newcomers as we welcomed the Israeli families of Caesarstone Corporation with an evening of Israeli food, Chanukah songs, Chanukah arts & crafts and sufganiyot.

Our Chanukah Celebration, Purim Party,

Yom Ha'atzmaut and the Lag B'Omer Roast-n-Toast all experienced increases in attendance with the families of the JEA Preschool, Camp Savannah and Caesarstone joining our celebrations.

The Konter-Weiland Comedy night and Jack Malitz and Miriam Slotin Levy Memorial Concert had full-house audiences that enjoyed free comedic entertainment (Konter-Weiland) and free musical entertainment by Savannah's Velvet Caravan and the Savannah VOICE Festival artists (Levy Concert).

In conjunction with the Savannah Jewish Federation, we hosted events for the Jewish community that also attracted a large number of attendees from the general Savannah community. These events included; an evening with Israeli Consul General to the Southeast Opher Aviran, the Joan and Murray Gefen Savannah Jewish Film Festival, speaker Olivier Guitta, and a Kristallnacht and Yom HaShoah Commemoration.

The Film Festival was one of the best-attended festivals we've had. Paid ad-

vertising with funds provided by a grant from the Arts Ashore Legacy Fund helped drive the attendance. We also upgraded our audio and visual system in 2014. A highlight of the Film Festival was the screening of *The Jewish Cardinal* which featured a discussion with Bishop Kevin Boland and Rabbi Robert Haas. We had over 290 people with an audience that was about 40% non-Jewish. International Security and Anti-Semitism expert Olivier Guitta spoke about the dangers of anti-Semitism in Europe. Yom HaShoah featured keynote speaker Dr. Bernd Wollschlaeger and his story of being raised by his father – a high ranking Nazi officer – but then turning his back on his father's legacy, converting to Judaism and eventually making Aliyah and serving in the Israeli Defense Forces.

Our goal for next year is to offer a diverse palate of events that are educational, engaging and that give us a deeper understanding of Jewish living and learning. Additionally, we are planning events that will strengthen our connection to Israel.

JEA PRESCHOOL SAVANNAH



Jodi Sadler,
Preschool Director

Since opening in 2013, JEA Preschool Savannah's enrollment has steadily increased and the positive reputation of the program is known throughout the community.

It has been a time of tremendous growth, not only in the number of children being educated, but in the hours they attend, number of teachers employed, and the number of learning spaces in the preschool wing.

This year brought improvements to our current indoor and outdoor spaces. In January, a sixth classroom was opened. Plans for a Sensory Music Garden for the outdoor learning space were recently solidified. The intention of the Garden is to aide our children in developing their fine

motor, auditory, tactile and kinesthetic skills while participating in the fun task of playing music. Thank you to Carollee and Alan Getz for generously funding this exciting learning opportunity for the children. Plans are to open this interactive space this summer.

Children's picnic benches were also purchased to create a space for the children to do projects and activities in the outdoor environment. Thank you to Fran and Myron Kaminsky for helping to fund these items for the children.

The Preschool is licensed by Georgia's Bright from the Start Early Learning Care Department and the Pre K program is accredited by the Georgia Accrediting Commission.

JEA Preschool Savannah is proud to be a part of the ALEF Fund which is a Stu-

dent Scholarship Organization created by the Jewish Federation of Greater Atlanta. Funds raised were distributed to Pre K families to assist with the tuition costs and we will offer this assistance again for the 2015-2016 school year.

As demonstrated by the rapid growth, there has been tremendous interest in the new Preschool from the Jewish and general Savannah communities. Visits by prospective parents are on-going. Parents are currently registering their children for the summer and fall programs.

I invite each of you to visit JEA Preschool Savannah. When you see the children engaged in play and learning, you will be proud that our JEA is helping to make a positive impact on the lives of our very young children!

HEALTH & WELLNESS



Stephanie Johnson,
Health & Wellness
Director

Fitness

- Six Personal Trainers have provided over 3,900 training sessions.
- Increased the rate by \$5 per session, starting in December 2014
- Over the last 6 months there has been an 11% increase in revenue with a 6.5% increase in profit

Fitness Classes

- 24 classes per week taught by 11 instructors

Youth Sports

The JEA Tornadoes Swim Team

- Coach Chris Whelan and Coach Connie Buckley
- The team had 75 swimmers

- JEA hosted two meets T-Ball
- First team in 3 years
- Parent led, with 10 boys

Adult Recreation

- The dedicated group of racquetball players keeps the courts busy on Tuesday and Thursday afternoons and Sunday morning

Gym Rental

The JEA is always open for organizations, teams, and birthday parties to rent our gym during nonscheduled times.

The Habersham School

- 3-4 times per week for 3 months (girls volleyball)
- 3-4 times per week for 3 months (girls basketball – both gyms)

Club Savannah Volleyball

- 5-6 days per week, 2-6 hrs per day
- Started in October, ends in June and will re-start in October

- Added 3 days per week in the small gym
- They paid for core drilling and replacement of floor anchors

Sunday Pool Concessions

The Sunday bar-b-que went over well again last year. We offered hamburgers, hotdogs and chicken sandwiches

There were six birthday pool parties. The children had a fabulous time and the parents were extremely pleased. With the increase in pool parties, a waiver form was developed for ALL people attending birthday parties.

Our full-service health and wellness facility

Preferred Physical Therapy – The Therapist left midyear. We are looking for a new physical therapist.

Deloris Screen provided facials – has asked for additional space.

AQUATICS



Kaylee Grue,
Aquatics Director

Kaylee Grue is our new Aquatics Director, hired in March of this year. She is taking a huge roll in a department that has been lacking for many years:

We are in the process of swim testing all children under 12. If they fail they are issued a red breakaway necklace and must wear a PFD (personal flotation device). If they pass they are issued a green necklace.

Purchased new pool furniture.

Acquired the status of American Red Cross Authorized Provider. This grants us the privilege of teaching lifesaving skills in house. We are currently able to offer courses in:

- Learn to Swim
- Safety training for Swim Coaches
- Lifeguarding
- CPR for the professional rescuer
- Adult and Pediatric CPR/AED/First Aid
- Blood Borne pathogen training
- Emergency Oxygen
- Lifeguard management

The first Lifeguarding course began May 17th. Adult and Pediatric CPR/AED/First Aid Training also began in May. We are training approximately 50 JEA employees from the Preschool, Camp, Aftercare and Fitness Center

Initiated a complete redesign of the standard of lifeguarding.

- New lifeguard manual and mandatory training of skills and fitness. Currently in-service training is at 3 hours per month with a goal of reaching the best practice standard of 4 hours

- per month by August 1, 2015
- New Emergency Action Plan for the Aquatics area was developed
- Lifeguard uniforms were purchased complete with whistles, pocket masks, hip pack and rescue tubes
- Looking to hire new lifeguards to increase our readiness

Growth of the Swimming Lesson Program – 29 new registrations.

- Added 4 private lessons and 1 large group lesson from the JEA Preschool
- Added 1 private lesson from Aftercare and 1 private lesson from Savannah Honor Academy
- Had to implement a waiting list because of the high demand
- Looking to add new instructors to further develop swimming lesson opportunities
- A Parent and Tot course is being offered with much interest from parents

JEA BOARD OF DIRECTORS

PRESIDENT

Arlene Ratner

SECRETARY/TREASURER

Gale Hirsh

BOARD MEMBERS

EXECUTIVE DIRECTOR

Adam M. Solender

Michelle Allan
Carole Cohen
David Eichholz
Lauren Fins
Ricky Friedenber
Sandy Goodman

Marc Gordon
Carol Greenberg
Vickie Halperin
Peggy Harris
Amy Kaminsky
Allison Konter

Dayle Levy
Ira Miller
Deganit Ruben
Aaron Tillinger
Arnold Young

JEA STAFF

JEA PROGRAM STAFF

Anna Berwitz, Fundraising
Cheryl Lansing, CFO
DJ Horton, Children & Camp Director
Jennifer Rich, Programming Director
Jodi Sadler, Preschool Director
Justin Robertshaw, Facilities Director
Kaylee Grue, Aquatics Director
Stephanie Johnson, Health & Wellness Director

ADMINISTRATIVE STAFF

Sharon Hughes
Risha Katzman
Vicky Lunick
Robin Reineri
Sonya Rush
Charlene Singleton
Mike Strear

SUPPORT STAFF

Robert Anderson
Marilyn Brown
Terri Connor
Diamond Harrell
TJ James
Jeff Jenkins
Carla Kramer
Emma Loncon
Kristina Martell
Lynette Mikell
Keymia Morrow
Moriah Newport
Rachel Robinson
Allison Samuels
Holly Thompson
Erin Tyson
Russell Tyson

**Special recognition goes out to the numerous part time & seasonal employees who help make the JEA a success.*



PAST PRESIDENTS

B.H. Levy	1912-1915
D.A. Byck	1916-1917
Jacob Gazan	1918-1919
Morris Slotin	1920-1922
Samuel Hornstein	1923-1925
Jacob Gazan	1925-1929
Morris Bernstein	1929-1931
Samuel Hornstein	1931-1932
Jacob Gazan	1932-1935
H. Sol Clark	1935-1936
Max Hornstein	1935-1937
Emanuel Lewis	1937-1938
B.B. Eichholz	1938-1939
Isaac Meddin	1939-1941
Morton Levy	1941-1942
Harry Friedman	1942-1943
Herbert Buchsbaum	1943-1945
Benjamin Silverman	1945-1947
William Wexler	1947-1948
Phillip Bodziner	1949-1950
David Rosenzweig	1950-1952
Raymond Rosen	1952-1955
Albert Tenenbaum	1955-1957
Henry Shonfield	1957-1959
Jack Levy	1959-1961
Isadore Karpf	1961-1963
Norton Melaver	1963-1965
S.A. Garfunkel	1965-1966
Lawrence Konter	1966-1968
Lester Gretenstein	1969-1970
Marvin Arkin	1970-1972
Barney L. Sadler	1972-1974
Donald Kole	1974-1977
Robert Gordon	1977-1979
Walter Lowe	1979-1981
Murray Arkin	1981-1983
Aaron Levy	1983-1985
Lloyd Goodman	1985-1987
Betty Melaver	1987-1989
Stephen Greenberg	1989-1991
Jerome Konter	1991-1993
Michael Karpf	1993-1995
Kenneth Sadler	1995-1997
Jeffrey Lasky	1997-1999
Jeffrey Kole	1999-2001
Lynn Reeves	2001-2003
Paul Kulbersh	2003-2005
Jodi Sadler	2005-2007
Marcy Konter	2007-2009
Scott Samuels	2009-2011
Paul Kulbersh	2011-2012
Bill Sand	2012-2014

JEA SPECIAL FUNDS (2014-2015)

ATHLETICS

Brian Blumberg Basketball Camp Fund
Scholarship or basketball equipment

JEA Fitness Fund
Purchase new pieces of equipment for fitness room

Barbara and Leon Longwater JEA Fund (*held in the SJF Endowment Fund*)
Offset expenses of the JEA Men's & Boys' basketball program

Cecele Richman JEA Fund
To provide general support of JEA health & wellness programming and the PJ Library program

Harvey Rubin Memorial Fund
Offset physical education department expenses, award given to outstanding Jewish high school athlete

CAMP FUNDS

Jason Brodski Memorial Camp Fund
Provide camp scholarships to 3-year olds

Dave & Bunny Center Campership Fund
To provide enrichment, educational programming and scholarships for JEA Camp programs

NCJW Camp/Youth Fund
Support camp and youth activities

Raymond & Morris Rosen Memorial Fund
Israel-related cultural programs at the JEA Day Camp

Isadore (Junior) Scheer JEA Children's Scholarship Fund (*an SJF Endowment Fund for the benefit of the JEA*)
Support children, youth and camp services, programs, supplies and/or scholarships

Sarah & Sam Steinberg Family JEA Camp Fund (*an SJF Endowment Fund for the benefit of the JEA*)
Creative JEA Camp programming and scholarship assistance

CULTURAL ARTS / EDUCATION NEEDS

Ethel Cohen Meddin Memorial Fund
Entertainment, dance and variety shows

Judith Blumenthal Lecture Series
Community-wide cultural arts programming

Henry W. Center College Scholarship
Scholarships for needy JEA members

Pearl & Joseph Geffen Adult Education Series Fund
Support adult Jewish educational programs

Phillip Hoffman Memorial Fund
Sponsor annual lecture series

Fred & Rene Lehrberger Fund for Children (*an SJF Endowment Fund for the benefit of the JEA*)
Support involvement of children from low income families in the JEA after school and daycare programs

JEA Preschool Fund
Support JEA Early Childhood Education

Jack & Miriam Levy Memorial Concert Fund
An annual concert at the JEA that will be free and open to the public

Dora F. Salkin & Selma R. Salkin Memorial Fund (*held in the SJF Endowment Fund*)
Youth education

Jacob & Ida Ulman College Scholarship (*an SJF Endowment Fund for the benefit of the JEA*)
College financial assistance to qualified Jewish students

FACILITY FUNDS

Arkin-Clark Garden Fund
Grounds upkeep at the JEA

Allan Ullman Playground Fund
Purchase of playground equipment and upkeep and maintenance

JEA Building Fund
Create a reserve fund for capital improvement

Harry & Jeanette Weinberg JEA Building Fund (*held in the SJF Endowment Fund*)
Scholarships and Building Maintenance

GENERAL SUPPORT OF THE JEA

Jacob Bluestein Fund (*held in the SJF Endowment Fund*)
General support of the JEA

Lloyd & Sandra Goodman JEA General Fund (*an SJF Endowment Fund for the benefit of the JEA*)
General support of the JEA

Dayle & Aaron Levy Fund (*an SJF Endowment Fund for the benefit of the JEA*)
To provide general support of the JEA

SERVICES FOR CHILDREN AND TEENS

Kay Becker Israel Fund (*held in the SJF Endowment Fund*)
Scholarship to teens for travel to Israel on a peer group trip

David Portman Memorial Fund (*held in the SJF Endowment Fund*)
Teen activities

Ashley Samuels Children's & Youth Activity Fund
To support children's programming at the JEA

Albert & Rosalie Tenenbaum Youth Leadership Award
Awarded to a member of the JEA who will finish his/her 10th or 11th grade in high school and who demonstrates leadership potential for a Federation approved program in Israel.

SENIORS

Bertha & Hyman Kanter Young at Heart Fund
Supports senior programming

Kibbitzers Fund
Created by the now "retired" Kibbitzers to support senior programming



STATEMENT OF FINANCIAL POSITION
SEPTEMBER 30, 2014
WITH COMPARATIVE TOTALS AS OF SEPTEMBER 30, 2013

	Operating Fund	Building Fund	Individual Fund	Endowed Fund	2,014	2,013
Current Assets						
Cash and cash equivalents	60,343	50,747	-	-	111,090	146,849
Accounts receivable	8,293	240	-	-	8,533	6,628
Allocations receivable	292,058	-	-	-	292,058	282,847
Accounts receivable-other	1,065	-	-	-	1,065	-
Pledges receivable	30,160	-	-	-	30,160	-
Investment income receivable	-	-	610	-	610	610
Prepaid expenses	9,865	-	-	-	9,865	10,809
Due (to) from Federation	(2,333)	280	(296)	-	(2,349)	(30,834)
Total current assets	<u>399,451</u>	<u>51,267</u>	<u>314</u>	<u>-</u>	<u>451,032</u>	<u>416,909</u>
Noncurrent Assets						
Cash and cash equivalents	48,967	-	90,310	157,174	296,451	269,008
Pledges receivable	29,654	-	-	-	-	-
Investments	-	-	-	54,278	29,054	53,225
Investments held by Federation	-	-	-	-	54,278	-
Endowment Fund	-	-	744,351	219,340	963,691	786,638
Property and equipment-net	-	2,621,709	-	-	2,621,709	2,680,958
	<u>78,621</u>	<u>2,621,709</u>	<u>834,661</u>	<u>430,792</u>	<u>3,965,183</u>	<u>3,789,829</u>
Total Assets	<u>478,072</u>	<u>2,672,976</u>	<u>834,661</u>	<u>430,792</u>	<u>4,416,815</u>	<u>4,206,738</u>
LIABILITIES						
Current Liabilities						
Accounts payable	42,524	-	122	-	42,646	32,435
Accrued liabilities	54,972	-	-	-	54,972	43,246
Current portion-long-term debt	525,763	-	-	-	525,763	13,406
Deferred revenue	127,531	-	-	-	127,531	99,608
Total Current liabilities	<u>750,790</u>	<u>-</u>	<u>122</u>	<u>-</u>	<u>750,912</u>	<u>188,695</u>
Noncurrent Liabilities						
Long-term debt	139,277	-	-	-	139,277	636,929
Interfund (receivables)/payables	1,197	(5,833)	4,636	-	-	-
	<u>140,474</u>	<u>(5,833)</u>	<u>4,636</u>	<u>-</u>	<u>139,277</u>	<u>636,929</u>
Total Liabilities	<u>891,264</u>	<u>(5,833)</u>	<u>4,758</u>	<u>-</u>	<u>890,189</u>	<u>825,624</u>
NET ASSETS						
Unrestricted	(751,533)	2,642,781	-	-	1,891,248	1,978,892
Unrestricted -Board Designated	-	36,028	-	-	36,028	36,028
Temporarily Restricted	338,341	-	830,217	-	1,168,558	1,104,742
Permanently Restricted	-	-	-	430,792	430,792	261,452
Total Net Assets	<u>413,192</u>	<u>2,678,809</u>	<u>830,217</u>	<u>430,792</u>	<u>3,526,626</u>	<u>3,381,114</u>
Total Liabilities and Net Assets	<u>478,072</u>	<u>2,672,976</u>	<u>834,975</u>	<u>430,792</u>	<u>4,416,815</u>	<u>4,206,738</u>

The Statement of Financial Position and Statement of Activities are from the audited report from the accounting firm of Canady, Richbourg & Woodward, LLP. Each year, the Jewish Educational Alliance receives an independent Annual Audit of all income and expenses made for the past year.

STATEMENT OF ACTIVITIES FY ENDING 9/30/14 13

	Unrestricted		Temporarily Restricted		Permanent	Total	
	Operating		Operating		Restricted		
	Fund	Building Fund	Fund	Building Fund	Individual	2014	2013
Revenues and other support							
Member dues	432,963	-	-	-	-	432,963	418,383
Enrollment fee	34,940	-	-	-	-	34,940	22,765
Program fees	727,225	-	-	-	-	727,225	457,555
Retail sales	10,991	-	-	-	-	10,991	6,944
SJF allocation	-	-	301,000	-	-	301,000	294,387
Fundraising	127,137	-	-	-	-	127,137	11,381
Rental income	59,101	-	-	-	-	59,101	101,552
United Way	46,828	-	-	-	-	46,828	39,476
Donations	162,974	2,995	-	29,626	169,340	364,935	184,364
Donations for loan repayment	-	-	86,680	-	-	86,680	-
Other income	3,430	-	-	-	-	3,430	5,971
Investment income	-	201	-	87,013	-	87,214	42,796
Gain(loss) on sale of assets	-	(2,479)	-	-	-	(2,479)	-
Net realized and unrealized gain	-	-	-	-	-	-	-
(loss) on investments	-	-	-	(35,216)	-	(35,216)	49,373
Assets released from restriction	405,287	-	(323,252)	(82,035)	-	-	-
Total revenue and other support	2,010,876	717	64,428	(612)	169,340	2,244,749	1,634,947
Expenses							
Salaries	715,772	-	-	-	-	715,772	567,262
Payroll taxes and benefits	109,483	-	-	-	-	109,483	88,621
Association fee	14,310	-	-	-	-	14,310	12,798
Audit fee	9,700	-	-	-	-	9,700	9,600
Bad debts	2,863	-	-	-	-	2,863	2,074
Bank and credit card service cha	16,975	-	-	-	-	16,975	9,347
Commissions	5,937	-	-	-	-	5,937	3,362
Conferences	2,734	-	-	-	-	2,734	5,266
Contract services	13,697	-	-	-	-	13,697	14,270
Depreciation	-	171,591	-	-	-	171,591	163,330
Equipment	79,278	-	-	-	-	79,278	1,209
Insurance	81,021	-	-	-	-	81,021	72,572
Interest	20,543	-	-	-	-	20,543	18,714
Miscellaneous	13,581	-	-	-	-	13,581	9,006
Office supplies and expense	3,963	-	-	-	-	3,963	4,141
Postage and shipping	3,766	-	-	-	-	3,766	3,665
Printing	1,817	-	-	-	-	1,817	2,837
Program instructors and speaker	72,575	-	-	-	-	72,575	82,561
Program supplies and fees	63,043	-	-	-	-	63,043	49,505
Program travel and admissions	5,089	-	-	-	-	5,089	1,672
Publicity and advertising	389	-	-	-	-	389	2,071
Restricted fund investment fees	4,209	-	-	-	-	4,209	2,752
Scholarship	42,851	-	-	-	-	42,851	37,389
Shaliach	846	-	-	-	-	846	31,342
Trainer fees	96,916	-	-	-	-	96,916	86,280
Utilities	190,377	-	-	-	-	190,377	183,182
Fundraising	54,816	-	-	-	-	54,816	21,317
Facilities							
Salaries	121,567	-	-	-	-	121,567	128,268
Payroll taxes and benefits	13,600	-	-	-	-	13,600	11,639
Contract services	29,952	-	-	-	-	29,952	21,915
Equipment	33,239	-	-	-	-	33,239	15,696
Supplies	43,896	-	-	-	-	43,896	51,276
Repairs	48,542	-	-	-	-	48,542	20,488
Vehicle	4,928	-	-	-	-	4,928	4,193
Miscellaneous	5,371	-	-	-	-	5,371	2,297
Total expenses	1,927,646	171,591	-	-	-	2,099,237	1,741,917
Excess revenues (under) over e	83,230	(170,874)	64,428	(612)	169,340	145,512	(106,970)



Jewish Educational Alliance

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